



2025 Water Portfolio Update

BOARD OF DIRECTORS

JANUARY 6, 2025

Discussion Topics

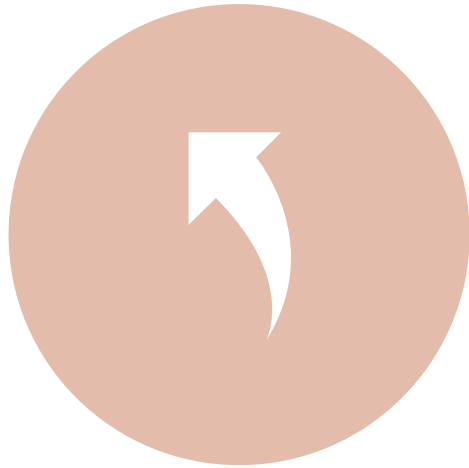


2024 RECAP



2025 OUTLOOK

Discussion Topics



2024 RECAP



2025 OUTLOOK

2025 Water Supply

All Values in Acre-Feet

	15%
Table A	4,095
Carryover	1,250
Nickel Water	1,700
Dry Year Water	300
Pre-Stored Water	894
AVEK Return	3,200*
Total Available Supply	8,000

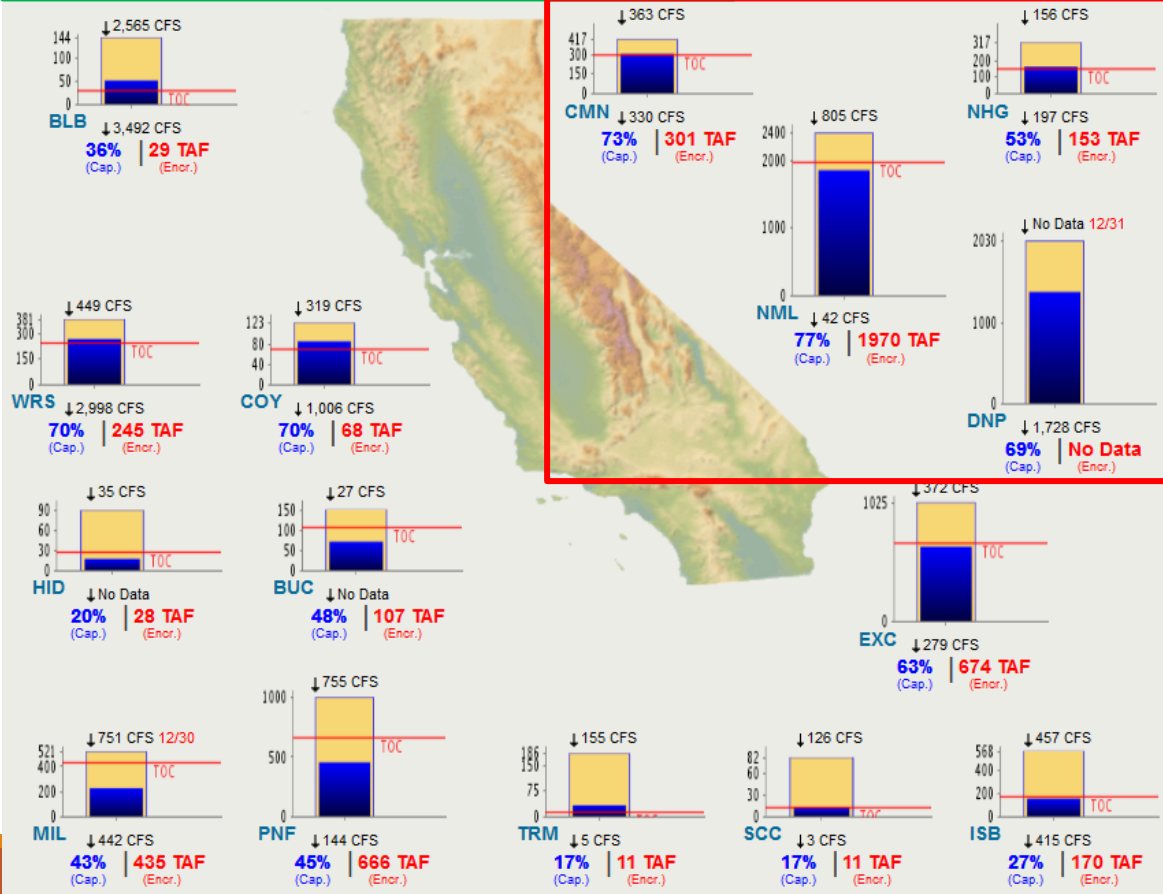
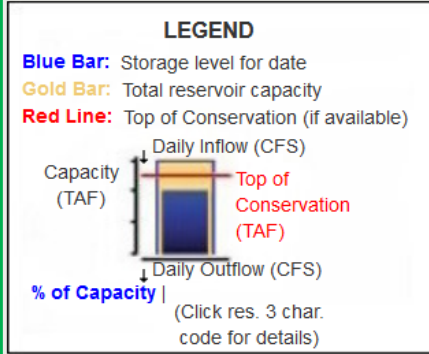
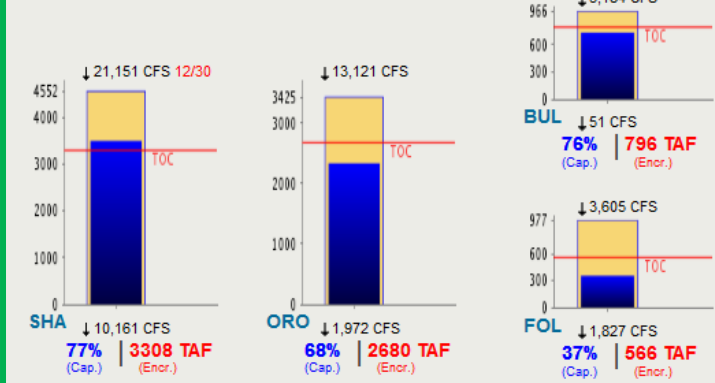
* AVEK return water is available in 30% or higher allocations

The allocation as of January 2, 2025, is set at 15% - total SGPWA available supply at this allocation is estimated at around 8,000 acre-feet

TOP OF CONSERVATION CONDITIONS:
CENTRAL VALLEY AND RUSSIAN RIVER FLOOD CONTROL RESERVOIRS: 01-JAN-2025

Data as of Midnight: 01-Jan-2025

Change Date: 01-Jan-2025



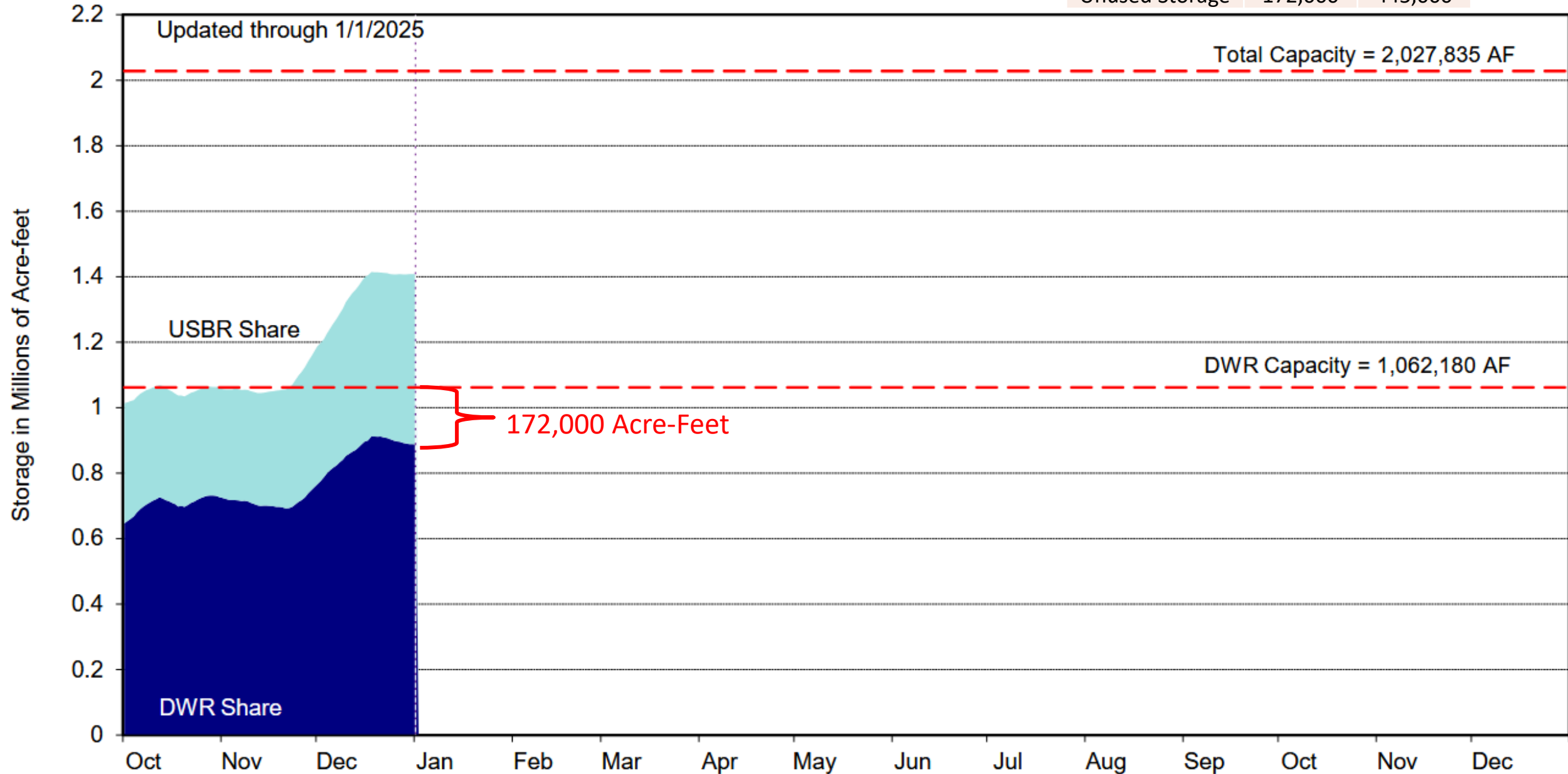
[Click for printable version of current data.](#)

Report Generated: 02-Jan-2025 11:43 AM

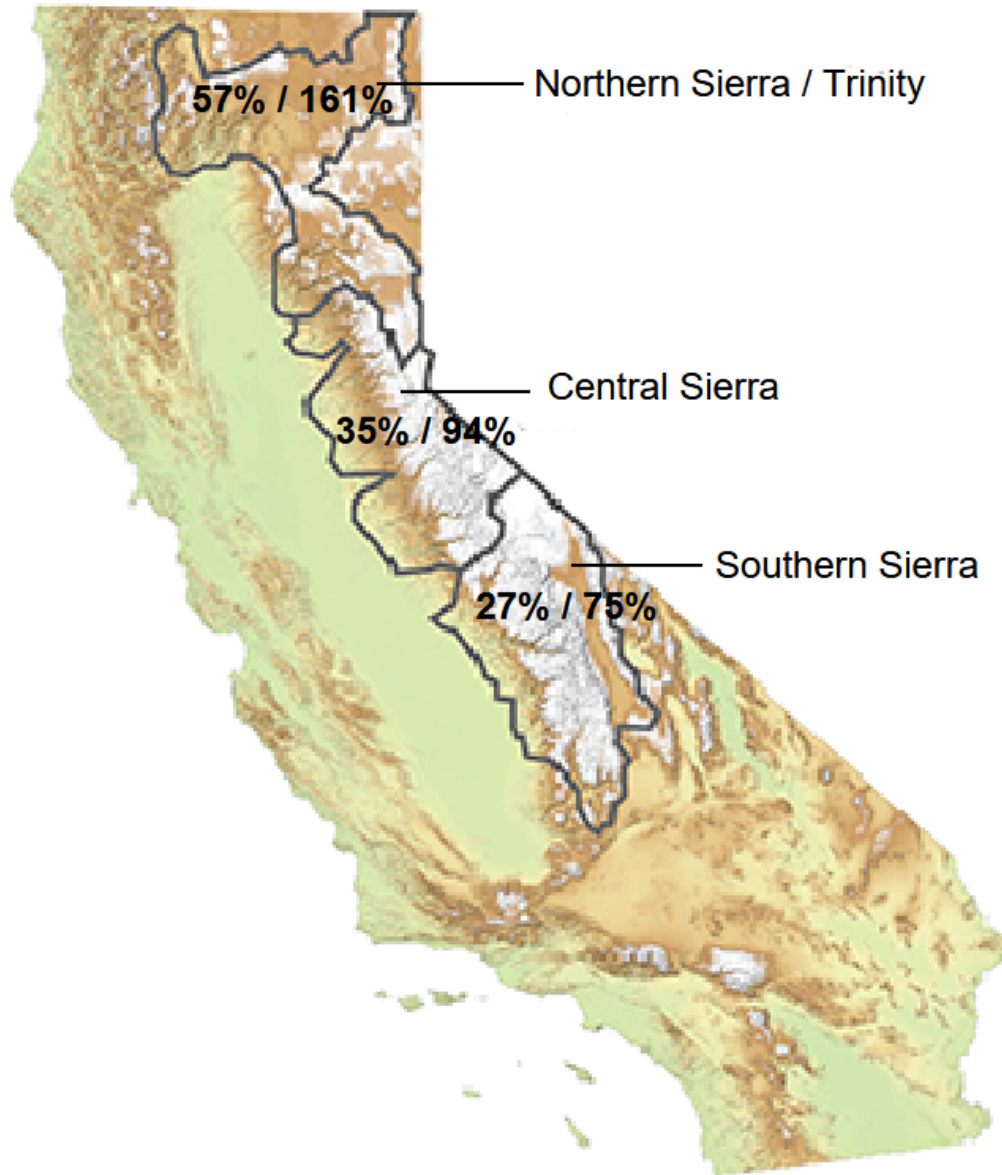
San Luis Reservoir Storage

Combination Water/Calendar Year

	State	Federal
Current Storage	890,000	520,000
Max Storage	1,062,000	965,000
Unused Storage	172,000	445,000



% of April 1 Average / % of Normal for This Date



NORTH	
Data as of January 2, 2025	
Number of Stations Reporting	28
Average snow water equivalent (Inches)	15.9
Percent of April 1 Average (%)	57
Percent of normal for this date (%)	161

CENTRAL	
Data as of January 2, 2025	
Number of Stations Reporting	52
Average snow water equivalent (Inches)	10.0
Percent of April 1 Average (%)	35
Percent of normal for this date (%)	94

SOUTH	
Data as of January 2, 2025	
Number of Stations Reporting	25
Average snow water equivalent (Inches)	6.2
Percent of April 1 Average (%)	27
Percent of normal for this date (%)	75

STATE	
Data as of January 2, 2025	
Number of Stations Reporting	105
Average snow water equivalent (Inches)	10.7
Percent of April 1 Average (%)	39
Percent of normal for this date (%)	108

2025 is still uncertain, but it's likely to be higher than 15%

2025 Water Portfolio Scenarios				
All Values in Acre-Feet				
	65%	45%	25%	15%
Table A	17,745	12,285	6,825	4,095
Carryover	1,250	1,250	1,250	1,250
Nickel Water	1,700	1,700	1,700	1,700
Dry Year Program	0	300	300	300
Pre-Stored Water	893	893	893	893
AVEK Return	3,200*	3,200*	3,200*	3,200*
Total Available Supply	21,500	16,400	10,900	8,000

* AVEK return water is available in 30% or higher allocations

Takeaways

- Pass delivered over 18,000 acre-feet in 2024
- The risk of San Luis filling up is moderately high at this time
- Although uncertain, it is likely the allocation will rise before April 1st

Questions?
