

Broken Into 4 major Categories:

Operations & Agency Business

Agency Initiatives

Local Engagement

Partnerships



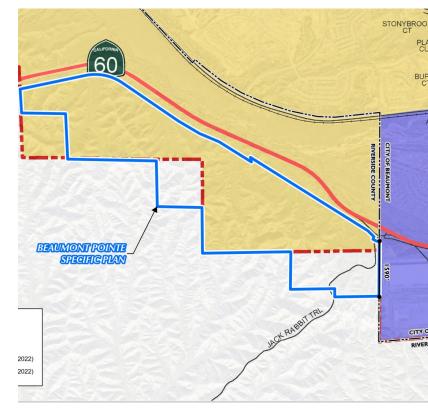


Operations & Agency Business

- New Budget format
- Over 18,000 AF recharged in 2024
- 6,000 AF Transferred (Westside)
- EarthCam installation
- Boundary expansion







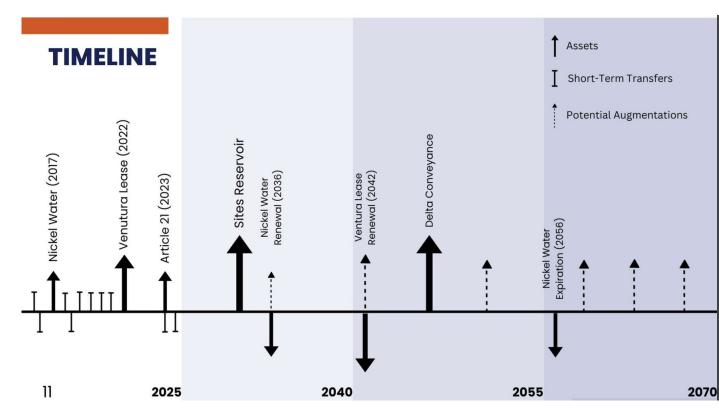


- New Board Member
- New Staff Member
- Public Agency Retirement Services
- Water Portfolio Strategic Program
- San Gorgonio Pass Foundation









Review of Funds



Other Funds

Unrestricted Unitary Tax

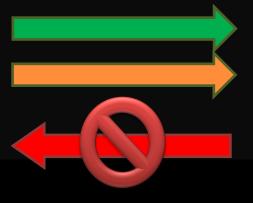
Debt Service

SGPWA Special Tax
17.5 Cents/\$100 Assessed Value

We Control Income
We DON'T Control Income
We DON'T Control Income



















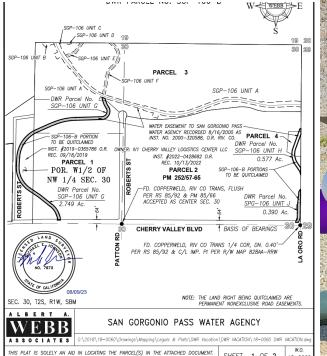
Water leaders partner on new firefighting system



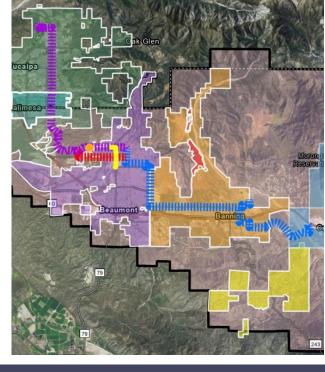
Agency Initiatives

- Cloud seeding program (via SAWPA)
- PPIC talk
- ARPA Funding
 - County Line Recharge
 - Regional Heli-Hydrant Program
- Public information push
- Sites Reservoir











Final Initial Study / Mitigated Negative

Agency Initiatives

- Agency history project
- Easement clean-up
- Backbone Pipeline
- Mitigated Neg Dec County Line Recharge













Local Engagement

- Inland Solar Challenge
- IERCD programs
- George Jorritsma Memorial
- Turf replacement grant
- Gap Funding

Partnerships











